

11/18/2020



UN Development Programme

Montenegro - Podgorica

Project:	00109490	Budget (US\$) as of Last Revision on 18-November-2020		
Project Title:	MNE Local Contribution to the RELOAD	Donor	Fund	Amount
Start Year:	2018	Gov of Mon 30071	Programme cost sharing - GOV1	26,219.00
End Year:	2021	Total Budget (2020 and Beyond)		26,219.00
		Total Utilization (2019 and Prior)		104,011.76
Implementing Partner:	UNDP	Project Total		
		Unprogrammed/Unfunded		
Responsible Parties:	UNDP			
Revision Type:	General Revision 6			

Project Description:

Budget revision #2 in 2020
 Shift of USD 3,000 of GoM fund from Y 2020 to Y 2021

Agreed by: Dzenana Scekcic, Project Manager *Dzenana Scekcic*

Agreed by: Snezana Doljanica, Operations Manager *Snezana Doljanica*

Agreed by:

Agreed by: